

Grantee: Stark County, OH

Grant: B-08-UN-39-0007

April 1, 2013 thru June 30, 2013 Performance Report



Grant Number:
B-08-UN-39-0007

Obligation Date:

Award Date:

Grantee Name:
Stark County, OH

Contract End Date:

Review by HUD:
Rejected - Await for Modification

Grant Amount:
\$4,181,673.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

Estimated PI/RL Funds:
\$2,042,546.53

Total Budget:
\$6,224,219.53

Disasters:

Declaration Number
NSP

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$6,246,482.00
Total Budget	\$107,166.60	\$6,224,044.93
Total Obligated	\$107,166.60	\$6,224,044.93
Total Funds Drawdown	\$96,843.07	\$5,784,253.17
Program Funds Drawdown	\$95,097.03	\$3,752,466.25
Program Income Drawdown	\$1,746.04	\$2,031,786.92
Program Income Received	\$1,746.04	\$2,031,786.92



Total Funds Expended	\$96,843.07	\$5,784,253.17
Match Contributed	\$0.00	\$22,437.07

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$22,437.07
Limit on Public Services	\$627,250.95	\$0.00
Limit on Admin/Planning	\$418,167.30	\$381,719.44
Limit on State Admin	\$0.00	\$381,719.44

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,045,418.25	\$1,713,352.77

Overall Progress Narrative:

During the quarter ending 6/30/13, Stark County has continued work on the NSP-1 program. To date, Stark County has drawn-down and expended at total of \$5,784,253.17. This represents 138% of our total NSP-1 grant of \$ 4,181,673.00, as we have also earned \$2,031,786.92 in program income to date. The Stark Metropolitan Housing Authority (SMHA) under the public housing inventory project (0803.08) fully completed this overall project and all activities in a previous quarter. Previously they completed the rehab and rented all 11 of the houses; thus activity #&rsquo0803.08-1, 0803.08-2, 0803.08-3, 0803.08-4, 0803.08-5, 0803.08-6, 0803.08-7, 0803.08-8, 0803.08-9, 0803.08-10, and 0803.08-11 were all rented to qualified low-income tenants. As this overall project is fully completed, it is not directly reported on in quarterly reports. Under the acquisition/rehab/resale project (0804.08), the three developers have purchased a total of 21 houses to date. One developer has purchased 3 houses (0804.08-11, 0804.08-12, and 0804.08-13). All three houses were sold to qualified LMMI persons/families during previous quarters. Thus, this developer has completed all of their work under this overall project during a previous quarter and will not be directly reported on in future quarterly reports. Another developed purchased 9 houses to date (0804.08-34, 0804.08-35, 0804.08-36, 0804.08-37, 0804.08-38, 0804.08-39, 0804.08-310, 0804.08-311 and 0804.08-312). Eight houses were sold to qualified LMMI persons/families during previous quarters; one house (0804.08-312) was purchased during this current quarter and rehab work is well underway. It is expected that rehab will be completed in the next quarter or two; the house will then be sold to a qualified low-moderate-middle income (LMMI) person/family. The final developer under this project has purchased 9 houses to date (0804.08-41, 0804.08-42, 0804.08-43, 0804.08-44, 0804.08-45, 0804.08-46, 0804.08-47, 0804.08-48, and 0804.08-49). The first 8 houses were sold to qualified LMMI persons/families during previous quarters; the last house was purchased during the last quarter and rehab work is well underway. Once rehab work is completed, the house will be sold to a qualified LMMI person/family. In the future, both developers may purchase additional houses, rehab them, and then resell them, to qualified LMMI persons/families, utilizing program income earned through the sale of NSP properties. Under this overall project, the three developers purchased 21 houses to date and 19 of the houses have been sold. Under the housing counseling project (0808.08), one counseling agency (0808.08-2) continued to offer counseling potential NSP homebuyers, but this service is currently on hold as this agency determines whether or not it can continue to



provide this housing counseling service. During this quarter, they did not complete the NSP homebuyer counseling for any families as no NSP houses are currently available for sale. It is hoped that this agency will continue to market the program and as more houses will come on the market under the acquisition/rehab/resale project, it is expected that additional clients will receive the mandatory 8-hours of HUD certified pre-purchase counseling. During this current quarter, Stark County completed its work on the demolition/clearance project (0806.08). During this quarter, no additional demolition projects were placed under contract and/or completed; and one previously contracted demolition project was canceled. Thus, all work under this project/activity had been completed in previous quarters and the remaining budget was zeroed out. This project/activity will not be reported under future QPRs as this project/activity is now considered to be fully completed. Under this program/activity, a total of eighteen demolitions were completed. Under the new construction project (0805.08), two project developers build one "green build" house each. Both houses were sold to qualified LMMI persons/families during previous quarters and all paperwork/invoicing was also completed. As such, this project will not be directly reported on in future quarterly reports as it is fully completed. Under the downpayment assistance project (0807.08), no new clients received NSP downpayment assistance during this quarter to purchase a NPS house. It is expected that additional clients will continue to work to get their paperwork in line to purchase Stark County NSP houses in future quarters as additional houses will be purchased under the "Acquisition/Rehab/Resale" project. To date, a total of twenty-one qualified LMMI person/families received NSP downpayment assistance. During this current quarter, Stark County completed its work on the "Acquisition/Rehab/Turnkey" project (0809.08). During this current quarter, the 5 houses previously purchased under this program by two developers, had all rehab work completed, were turned over to ICAN and rented to qualified low-income, veteran families. In previous quarters, the ownership of four of the houses was turned over to a local non-profit, ICAN. All four houses were rented to qualified low-income veteran families. During this current quarter, one additional house (0809-08-22), which was turned over to ICAN during the last quarter, was rented to a qualified low-income, veteran family. ICAN, will continue to own and maintain all five of these single-family houses as rental units for qualified low income veteran persons/families or other qualified low-income (below 50% of AMI), during remainder of the affordability period. This overall project utilized more than 25% of the earned program income under this NSP program. Lastly, Stark County drew-down additional funding under the administration project (0811.08) during this current quarter. This covered NSP administration cost during the period of time from the end of February 2013 through the end of May 2013.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP - 0801.08, Purchase & Rehabilitate - Permanent Supportive	\$0.00	\$0.00	\$0.00
NSP - 0802.08, Redevelop Demolished or Vacant Properties -	\$0.00	\$0.00	\$0.00
NSP - 0803.08, Purchase & Rehabilitate - Public Housing	\$0.00	\$1,045,420.00	\$937,935.01
NSP - 0804.08, Purchase & Rehabilitate - Acq/Rehab/Resale	\$78,064.11	\$3,114,807.19	\$2,048,700.30
NSP - 0805.08, Redevelop Demolished or Vacant Properties - New	\$0.00	\$399,660.01	\$119,868.95
NSP - 0806.08, Demolish Blighted Structures - Demolition of	\$0.00	\$92,789.50	\$47,232.68
NSP - 0807.08, Financing Mechanisms - Down Payment	\$0.00	\$135,904.00	\$38,609.00
NSP - 0808.08, Redevelop Demolished or Vacant Properties -	\$0.00	\$54,362.00	\$28,412.49
NSP - 0809.08, Purchase & Rehabilitate - Acq/Rehab/Turnkey	\$6,818.10	\$667,932.77	\$282,179.58
NSP - 0811.08, Administration	\$10,214.82	\$621,345.98	\$249,528.24



Activities

Grantee Activity Number:	0804.08-312
Activity Title:	1338 Broadway Ave., NE - East Canton

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

04/18/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Smith Development under direction of the Stark County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$150,000.08

Total Budget

\$150,000.08

\$150,000.08

Total Obligated

\$150,000.08

\$150,000.08

Total Funds Drawdown

\$69,714.94

\$69,714.94

Program Funds Drawdown

\$69,714.94

\$69,714.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$69,714.94

\$69,714.94

Smith Development under direction of the Stark County

\$69,714.94

\$69,714.94

Match Contributed

\$0.00

\$0.00

Activity Description:

Smith Development, Inc. will purchase the qualified NSP property, rehab it, then once completed, they will sell it to a qualified low, moderate, or middle income (LMMI) person/family.

Location Description:

1338 Broadway Avenue NE, East Canton, OH 44730 (Osnaburg Township) CT 7131 BG 1

Activity Progress Narrative:

As of the quarter ending 6/30/13, Smith Development, Inc. purchased the property and expended \$69,714.94 to date; they then commenced rehab on the property (\$ -0- of program income that was earned through the sale of a house under the "Acquisition/Rehab/Resale" project and \$69,714.94 in NSP drawdown funding). The total budget of \$150,000.08 includes a total of \$-0- in program income which has been expended, \$69,714.94 in drawn-down funding was expended, and a balance of \$80,285.14 remains to be expended.

It is expected that during the next quarter the Smith Development, Inc. will continue with their rehab work. Once rehab is completed, they will then sell the property to a qualified low, moderate, or middle income (LMMI) person/family. They will then complete their final paperwork and close-out the activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Parcels acquired voluntarily	1	1/1
Total acquisition compensation to	59000	59000/59000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
1338 Broadway Avenue, NE	East Canton		Ohio	44730-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0804.08-49
Activity Title:	4122 Monica Avenue, SW - Canton Twp.

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

12/01/2013

Completed Activity Actual End Date:
Responsible Organization:

Stark County RPC Services, Inc. under the direction of the

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$148,350.00

Total Budget

\$0.00

\$148,350.00

Total Obligated

\$0.00

\$148,350.00

Total Funds Drawdown

\$7,827.80

\$86,279.80

Program Funds Drawdown

\$6,756.25

\$85,208.25

Program Income Drawdown

\$1,071.55

\$1,071.55

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,827.80

\$86,279.80

Stark County RPC Services, Inc. under the direction of the

\$7,827.80

\$86,279.80

Match Contributed

\$0.00

\$0.00

Activity Description:

The Stark County RPC Services, Inc. will purchase the qualified NSP property, rehab it, then once completed, they will sell it to a qualified low, moderate, or middle income (LMMI) person/family.

Location Description:

4122 Monica Avenue, SW, Canton, OH 44706 (Canton Township) CT 7132.01 BG 2

Activity Progress Narrative:

As of the quarter ending 6/30/13, Stark County RPC Services, Inc. continued with the rehabilitation work on the property and spent \$7,827.80 (\$1,071.55 of program income that was earned through the return of funding, through tax payment, utilized the NSP demolition project/activity and \$6,756.25 in NSP drawdown funding). To date, of the overall budget of \$148,350.00, a total of \$1,071.55 in program income has been expended, \$85,208.25 in drawn-down funding was expended, and a balance of \$62,070.20 remains to be expended.

It is expected that during the next quarter the Stark County RPC Services, Inc. complete their rehab work. Once rehab is completed, they will then sell the property to a qualified low, moderate, or middle income (LMMI) person/family. They will then complete their final paperwork and close-out the activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	78000/78000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0808.08-2
Activity Title:	SMHA - Housing Counseling

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP - 0808.08

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop Demolished or Vacant Properties - Housing

Projected End Date:

06/30/2010

Completed Activity Actual End Date:
Responsible Organization:

Stark Metropolitan Housing Authority under the direction of

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$52,926.45
Total Budget	\$0.00	\$52,926.45
Total Obligated	\$0.00	\$52,926.45
Total Funds Drawdown	\$0.00	\$29,342.15
Program Funds Drawdown	\$0.00	\$27,381.65
Program Income Drawdown	\$0.00	\$1,960.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,342.15
Stark Metropolitan Housing Authority under the direction of	\$0.00	\$29,342.15
Match Contributed	\$0.00	\$0.00

Activity Description:

570.201 (k - Provide housing counseling (8 hours minimum) to LMMI qualified individuals to purchase a NSP home through SMHA, a HUD Certified Housing Counseling Agency.

During the quarter ending 3/31/11, an additional \$25,745.45 was added to this activity as the contract for housing counseling with Catholic Charities (0808.08-1) was canceled; the balance was transferred to this activity. The overall activity budget of \$52,926.45 now includes both NSP funded that have been/will be drawn-down through DRGR and all previously expended program income.

Location Description:

Housing Counseling will be provided and required of those individuals acquiring a property that has received NSP assistance. All properties will be located within one of the County's identified target areas.

Activity Progress Narrative:

Through 5/30/13, SMHA continued marketing the required 8-hours of HUD-certified pre-purchase counseling to the Stark County community and continued counseling potential Stark County NSP homebuyers. As of the end of May 2013, no new clients completed their needed counseling. Thus, no funding has been expended during this current quarter ending 6/30/13. But, as of 6/1/13, SMHA closed their doors on their housing counseling operation. It is hoped this situation will be rectified soon, but until this counseling dilemma is resolved, SMHA will not be providing any needed housing counseling. As of 6/30/13, it is expected that housing counseling will soon be needed as two houses have been purchased and are in rehab phase. Once rehab is completed, they will be available under the "Acquisition/Rehab/Resale" project/activity. Thus, it is expected that two new qualified LMMI persons/families will receive the required pre-purchase housing counseling. And once the houses are available for sale, they will be sold to the qualified clients.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/19
# of Singlefamily Units	0	20/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	6/0	20/19	35.00
# Owner Households	0	0	0	1/0	6/0	20/19	35.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0809.08-13
Activity Title:	3995 Gephart - Louisville - Completed 5/1/13

Activity Category:

Acquisition - general

Project Number:

NSP - 0809.08

Projected Start Date:

08/06/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Turnkey Rental - 25%

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

05/01/2013

Responsible Organization:

Smith Development under direction of the Stark County

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$149,144.02

Total Budget

(\$8,175.98)

\$149,144.02

Total Obligated

(\$8,175.98)

\$149,144.02

Total Funds Drawdown

\$6,818.10

\$149,144.02

Program Funds Drawdown

\$6,818.10

\$129,571.82

Program Income Drawdown

\$0.00

\$19,572.20

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,818.10

\$149,144.02

Smith Development under direction of the Stark County

\$6,818.10

\$149,144.02

Match Contributed

\$0.00

\$0.00

Activity Description:

Smith Development, Inc. will purchase and rehab this house. Once rehab is completed, the ownership of the house will be turned over to a local non-profit agency, ICAN. ICAN will then rent the house to a qualified low income person/family, most likely a veteran.

Location Description:

3995 Gephart Street, Louisville, O 44641 (Nimishillen Twp.) CT 7125 BG 1

Activity Progress Narrative:

During the quarter ending 6/30/13, ICAN rented the house to a qualified low-income veteran family, the Griffith family. The ownership of this house was turned over to ICAN during the last quarter, but the rehab on this house was completed during this current quarter, so additional final rehab expenses were incurred during this current quarter on this project/activity. A total of \$6,818.10 was expended during this current quarter (all \$6,818.10 was in the form of DRGR draw-down funding). The overall final activity budget of this project/activity is \$149,144.02; which includes \$129,571.82 in NSP funding that was drawn-down through DRGR and \$19,572 that was previously expended program income. At this time, both ICAN and Smith Development, the project developer, have submitted all of their final paperwork/demographic information; thus the project is fully completed/closed-out and will not be reported in new QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	62000/62000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Renter Households	1	0	1	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP - 0804.08
Activity Title:	(B) - Acquisition/Rehab/Resale

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

02/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

06/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$40,000.00

Total Budget

\$0.00

\$40,000.00

Total Obligated

\$0.00

\$40,000.00

Total Funds Drawdown

\$1,592.92

\$34,918.42

Program Funds Drawdown

\$1,592.92

\$18,949.24

Program Income Drawdown

\$0.00

\$15,969.18

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,592.92

\$34,918.42

Stark County Regional Planning Commission on behalf of the

\$1,592.92

\$34,918.42

Match Contributed

\$0.00

\$0.00

Activity Description:

570.201(a), 570.202(b), & 570.201(b) - Vacant, abandoned, and/or foreclosed upon properties that area able to be rehabilitated will be acquired, and rehabilitated for the purpose of resale to qualified low, moderate, middle income homebuyers. This program is not designed for persons below 50% of area median income. Funding expended from this activity will be utilized on the actual delivery cost of services under the overall "Acquisition/Rehab/Resale" project.

Location Description:

Exact locations have not been determined at this time. However, the activity will take place in one of the five identified primary target areas and when necessary within a secondary target area.

Activity Progress Narrative:

During the quarter ending 6/30/13, a total of \$1,592.92 was expended (\$0- in program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$1,592.92 in DRGR draw-down funding). To date, a total of \$34,918.42 has been expended on this activity (\$15,969.18 in program income and \$18,949.24 in down funding). The overall activity budget, \$40,000.00, now includes both NSP funded that have been/will be drawn-down through DRGR, \$18,949.24 and expended program income, \$15,969.18. A balance of \$5,081.58 remains to be expended.

To date, three developers have purchased a total of 21 houses; more detailed activity on the houses purchased can be located under that individual activity. The only funding obligated and expended under this activity was utilized for "delivery costs" of activities under the "Acquisition/Rehab/Resale" project.

Accomplishments Performance Measures
This Report Period
Total
Cumulative Actual Total / Expected
Total


# of Properties	1	21/12
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	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	21/12
# of Singlefamily Units	1	21/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP - 0806.08
Activity Title:	(D) - Demo. of Residential Prop. Cmpl. 4/17/13

Activity Category:

Clearance and Demolition

Project Number:

NSP - 0806.08

Projected Start Date:

02/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolish Blighted Structures - Demolition of Residential

Projected End Date:

06/30/2010

Completed Activity Actual End Date:

04/17/2013

Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$92,789.50
Total Budget	(\$34,657.50)	\$92,789.50
Total Obligated	(\$34,657.50)	\$92,789.50
Total Funds Drawdown	\$0.00	\$92,789.50
Program Funds Drawdown	\$0.00	\$47,232.68
Program Income Drawdown	\$0.00	\$45,556.82
Program Income Received	\$1,746.04	\$6,872.13
Total Funds Expended	\$0.00	\$92,789.50
Stark County Regional Planning Commission on behalf of the	\$0.00	\$92,789.50
Match Contributed	\$0.00	\$0.00

Activity Description:

570.01(d) - Vacant, abandoned and/or foreclosed upon properties that are blighted will be demolished through this activity. The acquisition, where needed, will occur under a previously mentioned activity. Not all properties that are demolished will be acquired. Demolition will occur once all title holders have signed off and a contract for demolition between the Board of Stark County Commissioners and the demolition contractor has been signed.

Location Description:

Exact locations have not been determined at this time. However, due to the makeup of the County and its many and varied sized villages, cities and townships, it is anticipated that demolition may occur in any eligible area. Oftentimes one or two blighted structures in a small village cause major neighborhood deterioration that may not occur at the same scale in larger cities. Therefore, Stark County feels it may be necessary to undertake demolition in any of the eligible areas of the County. The following is the listing of the NSP demolitions undertaken or contracted to be undertaken:

1. 4000 Alabama Av., NW, North Lawrence, OH 44666 (Lawrence Twp.) CT 7112.02 BG 1
2. 3215 - 3rd St., SE, Canton, OH 44707 (Canton Twp.) CT 7131.00 BG 3
3. 5200 Ridge Ave., SE, Canton, OH 44707 (Canton Twp.) CT 7132.01 BG 9
4. 3217 Gonder Ave., SE, Canton, OH 44707 (Canton Twp.) CT 7132.01 BG 9
5. 111 Wood St., South, East Canton, OH 44730 (Village of East Canton) CT 7131 BG 1
6. 3860 Violand Ave., NE, Louisville, OH 44641 (Nimishillen Twp.) CT 7125 BG 1
7. 314 Carrolldale Ave., SE Canton, OH 44707 (Canton Twp.) CT 7131 BG 3
8. 4260 - 14th St., NE, East Canton, OH 44730 (Canton Twp.) CT 7124 BG 9
9. 4266 - 14th St., NE, East Canton, OH 44730 (Canton Twp.) CT 7124 BG 9
10. 841 Downing St., SW, East Sparta, OH 44626 (Pike Twp.) CT 7149.01 BG 4
11. 4310 - 14th St., NE, East Canton, OH 44730 (Canton Twp.) CT 7124 BG 9
12. 310 Charlotte Ave., SE, Canton, OH 44707 (Canton Twp.) CT 7131 BG 3
13. 317 Parker Ave., NE, Canton, OH 44704 (Canton Twp.) CT 7131 BG 1

14. 208 Church Street, NE, Beach City, OH 44608 (Village of Beach City) CT 7148.01 BG 5
15. 7415 Briggles Ave., SW, East Sparta, OH 44626 (Pike Twp.) CT 7149.01 BG 4
16. 8900 Erie Avenue, SW, Navarre, OH 44662 (Bethlehem Twp.) CT 7148.02 BG 2
17. 7189 Oakhill Avenue, Alliance, OH 44601 (Washington Twp.) CT 7128.00 BG 3
18. 3151 Allenford Dr., SE, Canton, OH 44706 (Canton Twp.) CT 7132.01 BG 1

Activity Progress Narrative:

During the quarter ending 6/30/13, it was determined to end the the NSP demolition program as the County has other monies available to it to undertake needed residential demolitions throughout Stark County. As such, no funding was expended on this activity during this quarter. Thus the final project/activity budget expended was \$92,789.50 (\$47,232.68 in program income and \$45,556.82 in NSP draw-down funding). A total of \$1,746.04 was earned in program income under this project/activity during this quarter as one previously completed demolition property had taxes paid on it and returned to the Stark County NSP program; this program income was then expended on other projects/activities.

During previous quarters, it was expected that a demolition at 3439 Dueber SE, Canton, OH 44706 (Canton Twp.) Census Tract 7132.01 BG 2, would be undertaken, but problems developed with this demolition and this address was canceled during this current quarter, with no expenditure of NSP funding. All data on this address has been removed from DRGR.

Thus completing this program, a total of 18 demolitions were fully completed and expended under this NSP program; originally 20 properties were expected to be undertaken. At this time, this project/activity is fully completed and will not be reported in future QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	18/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/20
# of Singlefamily Units	0	18/20

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	25700	24316	125356	39.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	NSP - 0807.08
Activity Title:	(A) - Down Payment Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP - 0807.08

Projected Start Date:

02/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms - Down Payment Assistance

Projected End Date:

02/28/2013

Completed Activity Actual End Date:
Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$135,904.00
Total Budget	\$0.00	\$135,904.00
Total Obligated	\$0.00	\$135,904.00
Total Funds Drawdown	\$0.00	\$106,585.40
Program Funds Drawdown	\$0.00	\$38,609.00
Program Income Drawdown	\$0.00	\$67,976.40
Program Income Received	\$0.00	\$4,176.00
Total Funds Expended	\$0.00	\$106,585.40
Stark County Regional Planning Commission on behalf of the	\$0.00	\$106,585.40
Match Contributed	\$0.00	\$0.00

Activity Description:

570.201(n) - Provide down payment assistance to LMMI qualified individuals following the guidelines of the County's current Housing Assistance Program but with slight changes to the type of loan/grant provided.

Location Description:

Down payment assistance will be provided for properties that have been acquired and rehabilitated or for newly constructed properties that would be located within one of the County's identified target areas.

1. Gulling family - 6086 Apple St., NE, Louisville, OH 44641
2. Lee family - 4435 Millport Ave., SW, Canton, OH 44706
3. Baxter family - 500 East Street, Minerva, OH 44657
4. Hoagland family - 635 Figueroa St., Canton, OH 44707
5. Sinay family - 4114 Chester Ave, Louisville, OH 44641
6. Henkel family - 617 Ironwood St., SW, Canton, OH 44706
7. Kinney family - 4601 Wiseland Ave., SE, Canton, OH 44707
8. Sorrells family - 7060 Georgetown St., NE, East Canton, OH 44730
9. Taylor family - 2534 Saga Circle, NE, East Canton, 44730
10. Seidel family - 401-37th St., SW, Canton, 44706
11. Curlutu family - 4613 Dueber Ave., SW, Canton, OH 44706
12. Hambuechen/Dalton family - 614-37th St., SE, Canton, OH 44706
13. Elmerick/Royer family - 5930 Stark Blvd, Louisville, OH 44641
14. Schanick family - 308 - 32nd St., SE, Canton, OH 44707
15. Marraccini family - 212 Cedar St., South, East Canton, OH 44730
16. Bourquin family - 325 Carnwise Ave., SW, Canton, OH 44706
17. Long family - 9354 Chestnut Ave., SE, East Sparta, OH 44626
18. Baum family - 1327 Bravado St., SW, Canton, OH 44706



19. Erb/Fortner family - 5972 Dee Dee Circle, SE, Navarre, OH 44662
20. Anderson family - 760 Symth Avenue, Alliance, OH 44601
21. Tormasi family - 1128 Holland Avenue, NE, East Canton, OH 44730

Activity Progress Narrative:

As of the quarter ending 6/30/13, no new downpayment assistance funding was expended. Currently, two houses have been purchased under the "Acquisition/Rehab/Resale" activity and rehab is underway on both houses. Then once these two houses have been fully rehabbed, they will be sold by the developers to qualified low, moderate, or middle income (LMMI) persons/families who will then receive downpayment assistance.

To date, a total of \$106,585.40 has been expended on this activity (\$67,976.40 in program income and \$38,609.00 in drawdown funding); a balance of \$29,318.60 remains to be committed and expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/20
# of Singlefamily Units	0	21/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/0	21/20	28.57
# Owner Households	0	0	0	0/0	6/0	21/20	28.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP - 8011.08
Activity Title:	NSP - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP - 0811.08

Project Title:

Administration

Projected Start Date:

10/15/2008

Projected End Date:

07/30/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall**Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$621,171.38

Total Budget

\$0.00

\$621,171.38

Total Obligated

\$0.00

\$621,171.38

Total Funds Drawdown

\$10,889.31

\$381,719.44

Program Funds Drawdown

\$10,214.82

\$249,528.24

Program Income Drawdown

\$674.49

\$132,191.20

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,889.31

\$381,719.44

Stark County Regional Planning Commission on behalf of

\$10,889.31

\$381,719.44

Match Contributed

\$0.00

\$0.00

Activity Description:

570.206 - Administration of the Stark County NSP Program.

Location Description:

Funding will be utilized to pay for the administration of the Stark County NSP program.

Activity Progress Narrative:

During the quarter ending 6/30/13, a total of \$10,889.31 was spent on this activity (\$674.49 of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$10,214.82 in draw-down). To date, a total of \$381,719.44 has been expended (\$132,191.20 in program income and \$249,528.24 in drawn down funds) on this overall activity.

During this current quarter, Stark County expended a total of \$10,889.31 for NSP administration cost from the end of February 2013 through through the end of May 2013. Funding was utilized to pay for general administration of the NSP program. The overall activity budget, \$621,345.98, now includes both the 10% NSP grant for administration, \$418,167.30 and the 10% of NSP program income earned to date, \$203,178.68.

As program income, \$1,746.04, was earned during this current quarter, 10% or \$174.60 was allowed to be added to this administration activity as allowed by NSP regulations. Unfortunately, due to a problem with DRGR, this \$174.60 was not able to be added to the activity budget during this current quarter. Stark County is waiting for a resolution to this problem by the DRGR Help Desk and expect that this situation will be rectified during the next quarter. Thus, the overall activity budget still states that only \$621,171.38 is allocated, but a total of \$621,345.98 should be available. This correct will be made as soon as possible.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Ohio	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00
